

**PSCo
 Capital Additions**

Functional Class	Capital Budget Group	2023
Gas Distribution Plant		
	ASSET HEALTH & RELIABILITY	88,002,681
	CAPACITY	52,855,309
	CIAC	(4,772,000)
	FLEET, TOOLS & COMM	3,894,348
	MANDATES	22,613,459
	NEW BUSINESS	108,938,799
	PSIA/Safety	129,053,959
	Gas Distribution Additions	400,586,554
Gas General Plant		
	ASSET HEALTH & RELIABILITY	-
	FLEET	3,398,547
	FLEET, TOOLS & COMM	6,091,199
	Gas General Additions	9,489,745
Gas Intangible Plant		
	AGING TECHNOLOGY	-
	ENHANCE CAPABILITIES	731,272
	FLEET, TOOLS & COMM	2,838,906
	Gas Intangible Additions	3,570,178
Gas Transmission Plant		
	CAPACITY	5,739,780
	ASSET HEALTH & RELIABILITY	8,132,171
	CAPACITY	1,657,795
	NEW BUSINESS	565,666
	PSIA/Safety	22,740,622
	Gas Transmission Additions	38,836,033
Gas Underground Storage Plant		
	ASSET HEALTH & RELIABILITY	443,761
	Gas Underground Storage Additions	443,761
Total Gas Utility		452,926,271
Common General Plant		
	AGING TECHNOLOGY	28,360,604
	BUILDING RENOVATIONS AND IMPROVEMENTS	17,297,315
	CUSTOMER ENHANCEMENTS	-
	CYBER SECURITY	1,873,301
	EMERGENT DEMAND	5,441,112
	ENHANCE CAPABILITIES	23,277,260
	ENTERPRISE SECURITY	485,940
	FLEET	3,105,476
	FLEET, TOOLS & COMM	503,623
	MISCELLANEOUS BUILDING PROJECTS	999,209
	MISCELLANEOUS PROJECTS	1,667
	OFFICE FURNITURE AND EQUIPMENT	2,295,013
	ROADS AND GATES	245
	Common General Additions	83,640,765
Common Intangible Plant		
	AGING TECHNOLOGY	36,478,242
	CUSTOMER ENHANCEMENTS	1,367,721
	CYBER SECURITY	8,885,230
	EMERGENT DEMAND	(779,513)
	ENHANCE CAPABILITIES	7,570,725
	ENTERPRISE SECURITY	203,004
	Common Intangible Additions	53,725,409
Total Common Utility		137,366,174
Total Gas and Common Utility		590,292,445